

## Summary of schemes to be funded from the Better Care Fund

Better Care Fund	2014/15 £000	2015/16 £000	Description
<b>Funding Streams:</b>			
Council Reserve	2,234		
<b>Sub Total</b>	<b>2,234</b>	<b>0</b>	
National Framework Funding	2,612	2,612	Existing mandated s256
Local Reablement	900	900	CCG Reablement funding
14/15 BCF Allocation	608	608	
Balance transfer*	125	125	*Balance of DCLG NHS allocations to BANES, subject to confirmation
Disabled Facilities Grant		552	
Social care capital		406	
Carer's Breaks		234	
Better Care Funding		6,612	
<b>Sub Total</b>	<b>4,245</b>	<b>12,049</b>	
<b>Total</b>	<b>6,479</b>	<b>12,049</b>	
<b>BCF Schemes</b>			
7 day working	350	350	Service developments including adjustments to the Sirona contract
Admission avoidance	208	208	Targeted rural domiciliary care service aimed at admission avoidance
Care Bill Implementation	654	47	Includes contribution to client finance
Hospital discharge	327	342	Handyperson, Step Down & Intensive home from hospital
Integrated reablement	500	500	Sirona - Re-ablement & Rehab
Integrated reablement and hospital discharge	209	209	7 day working - Hospital SW & Core re-ablement
Prevention and early intervention	100	100	OP Independent Living Service
Protection for adult social care services	1,613	1,575	Sirona demographics, safeguarding & employment inclusion
Implementation of new adult social care pathway - Expansion of the Integrated Reablement and Rehabilitation Service	2,000	2,000	Pathway re-design reducing and / or delaying the need for more complex health and social care interventions
Increased capacity in the Approved Mental Health Practitioner Service & DOLS	150	150	Strengthening Councils duty to fulfil its requirements for Deprivation of Liberty Safeguards
Increased capacity in the Learning Disabilities Social Work Service	168	168	Building capacity to carry out reviews and safeguarding
Mental Health Reablement Beds	100	100	Providing a 3-bedded Adult of working age pre-crisis/respite facility
Social Prescribing	100	100	Social Prescribing to enable clinicians and health workers redirect suitable patients away from the NHS and towards opportunities in their local community
Disabled Facilities Grant		552	Essential adaptations to give disabled people better access to essential facilities within the home
Social care capital		406	Capital funding to contribute towards social care community projects
Integrated Care & Support		2,242	
Adult Social Care demographic change & Preventative Services		3,000	
<b>Total</b>	<b>6,479</b>	<b>12,049</b>	
<b>Balance</b>	<b>0</b>	<b>0</b>	